

Total General Operating Budget FY '19, By Ministry Area



<u>Ministry Area</u>	<u>General Operating Budget FY '19</u>	
Children's Ministries	\$289,485	Sonlight & Club 456 class supplies, curriculum, Child Dedication, Baptism, parents resources, special events
Student Ministries	\$174,920	Youth Group, camp, retreats, special events, mission trips
Adult Ministries	\$239,320	Baptism, Equipping the Church, Bible studies, discipleship, Stephen Ministry, Hispanic Ministry, ministry initiatives
Community Care	\$148,418	Hospital and home visitations, funerals, Community Care Fund administration
Missions	\$235,060	Global and local missions support
Facilities/Vehicles	\$468,770	Utilities, janitorial supplies, buildings and grounds upkeep, vehicle repair and maintenance
Creative Arts	\$314,820	Sunday services, music and video, licensing, A/V equipment, lighting, teaching resources
Communications	\$235,894	Program printing, ministry or event printing, photography, website, social media, advertising
Hospitality/Guest Services	\$85,460	Coffee services, décor and hospitality supplies
Administration/Management	\$856,980	Teaching, Telephone, office and computer equipment, software licensing, liability insurance, leadership, IT services
Capital Spending	\$30,000	Priority equipment, maintenance, and remodeling projects
Capital Reserve Fund	\$80,125	Reserve for future capital needs
FY '19 TOTAL	<u>\$3,175,900</u>	
FY '19 WEEKLY NEED	<u>\$61,075</u>	