

# Total General Operating Budget FY '20, By Ministry Area



<b>Ministry Area</b>	<b>General Operating Budget FY '20</b>	
Children's Ministries	\$288,275	Sonlight and Club 456 class supplies, curriculum, Child Dedication, Baptism, parent resources, special events
Student Ministries	\$174,170	Youth Group, camp, retreats, special events, mission trips
Adult Ministries	\$257,115	Baptism, ETC, Bible studies, FPU, Loving Well, Stephen Ministry, Hispanic Ministry, Intentional Parenting
Community Care	\$154,410	Hospital and home visitations, funerals, Community Care Fund administration
Missions	\$246,032	Global and local missions support, Pit Crews
Facilities/Vehicles	\$470,995	Utilities, janitorial supplies, buildings and grounds upkeep, vehicle repair and maintenance
Creative Arts	\$561,840	Sunday services including teaching, music and video, licensing, A/V equipment, lighting
Communications	\$259,050	Program printing, ministry or event printing, photography, website, social media, advertising, WCC app, Info Center, texting and email services
Hospitality/Guest Services	\$91,025	Coffee services, décor and hospitality supplies
Administration/Management	\$617,516	Online giving, telephone, office and computer equipment, software licensing, liability insurance, leadership, IT services
Capital Spending	\$39,567	Priority equipment, maintenance, and remodeling projects
Capital Reserve Fund	\$80,125	Reserve for future capital needs
<b>FY '20 TOTAL NEED</b>	<b>\$3,240,120</b>	
<b>FY '20 WEEKLY NEED</b>	<b>\$62,310</b>	