



## Total General Operating Budget FY '21\*, By Ministry Area

<b>Ministry Area</b>	<b>General Operating Budget FY '21*</b>	
Children's Ministries	\$234,195	Sonlight and Club 456 class supplies, curriculum, Child Dedication, Baptism, parent resources, special events
Student Ministries	\$162,260	Youth Group, camp, retreats, special events, mission trips
Adult Ministries	\$325,610	Baptism, ETC, Bible studies, FPU, Stephen Ministry, Hispanic Ministry, Married People
Community Care	\$151,935	Hospital and home visitations, funerals, Community Care Fund administration
Missions	\$243,790	Global and local missions support, Pit Crews
Facilities/Vehicles	\$407,620	Utilities, janitorial supplies, buildings and grounds upkeep, vehicle repair and maintenance
Creative Arts	\$515,775	Sunday services including teaching, music and video, licensing, A/V equipment, lighting
Communications	\$249,410	Program printing, ministry or event printing, photography, website, social media, advertising, WCC app, Info Center, texting and email services
Hospitality/Guest Services	\$82,110	Coffee services, décor and hospitality supplies
Administration/Management	\$570,890	Online giving, telephone, office and computer equipment, software licensing, liability insurance, leadership, IT services
Capital Spending	\$181,505	Priority equipment, maintenance, and remodeling projects
Capital Reserve Fund	(\$100,000)	Capital projects from reserve
<b>FY '20 TOTAL NEED</b>	<b>\$3,025,100</b>	
<b>FY '20 WEEKLY NEED</b>	<b>\$58,175</b>	

**\*NOTE: FY'21 Budget approved only through 12/31/20**